

Summary

2011 Expense Fund

2011 Capital Expense Fund

LEGISLATIVE			
ADMINISTRATION	\$244,648.00	DIRECT CAPITAL	
FIRE SUPPRESSION	\$1,151,059.76	Equipment	49,400.00
FIRE PREVENTION	\$3,087,438.46	Facilities District-wide	
TRAINING DIVISION	\$206,543.68	Facilities Admin/EOC	250,000.00
MAINTENANCE DIVISION	\$199,188.34	Facilities - Station 81	300,000.00
WELLNESS PROGRAM	\$370,054.17	Facilities - Station 82	25,000.00
SPECIAL OPERATIONS	\$42,810.00	Facilities - Station 83	30,000.00
EMERGENCY MEDICAL SERVICES	\$2,077,711.31	Apparatus	200,000.00
COMMUNICATIONS	\$536,100.00	Grant Funded Equipment	
RESERVES TRANSFERS	\$4,500.00	Other Properties	
		Technology	15,622.82
		Total	870,022.82
Total	\$7,940,553.72		