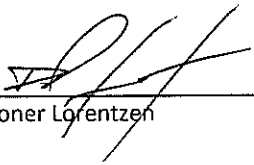


Summary

2012 Expense Fund	
LEGISLATIVE	\$120,248.00
ADMINISTRATION	\$1,165,087.01
FIRE SUPPRESSION	\$3,215,122.42
FIRE PREVENTION	\$203,925.83
TRAINING DIVISION	\$56,100.00
MAINTENANCE DIVISION	\$384,344.27
WELLNESS PROGRAM	\$30,000.00
SPECIAL OPERATIONS	\$26,996.15
EMERGENCY MEDICAL SERVICES	\$2,026,639.52
COMMUNICATIONS	\$500,290.00
RESERVES TRANSFERS	\$571,796.38
Total	\$8,300,549.58



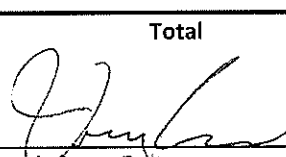
 Commissioner Elmore



 Commissioner Lorentzen

2012 Capital Expense Fund	
DIRECT CAPITAL	
Equipment	84,175.00
Facilities District-wide	
Facilities Admin/EOC	50,000.00
Facilities - Station 81	14,345.00
Facilities - Station 82	1,400.00
Facilities - Station 83	17,694.00
Apparatus	380,000.00
Grant Funded Equipment	
Other Properties	
Technology	24,182.38
Total	571,796.38

2012 Expense (Revenue) Fund	
REVENUE	
Taxes	\$ 6,854,160.80
Intergovernmental	\$ 112,700.00
Ambulance Billing - Services Billing	\$ 966,150.00
Leases/Rentals/Reimbursements	\$ 124,275.70
Total	8,057,286.50



 Commissioner Foster